2025 TOWN ANNUAL / CT MEETINGS

January 1-December 31, 2025

	Actual	Budget
Income		
41000-00 Taxes		
41110-00 General Property Taxes	201,366.37	200,590.00
41116-00 Lottery Credit	8,581.30	10,881.00
41150-00 PCF/MF 77.85	5,523.33	4,000.00
Total for 41110-00 General Property Taxes	**$215,471.00**	**$215,471.00**
Total for 41000-00 Taxes	**$215,471.00**	**$215,471.00**
43000-00 Intergovernmental Rev		
43410-011 Shared Revenues	105,497.28	105,497.00
43410-01 Other State Shared Taxes	822.42	270.00
Total for 43410-00 Shared Revenue	**$106,319.70**	**$105,767.00**
43420-00 Fire Dues 2%	4,931.78	4,188.00
43529-00 State Grants Pblc Safety	1,000.00	1,000.00
43531-00 General Trans Aid	120,487.38	120,487.00
43620-00 APRIL PILT 70.113	7.35	7.00
43640-00 Sev/Yield/WD Taxes	8,991.22	5,358.00
43660-00 computer aid	2.08	2.00
43660-01 PILT 70.114	519.22	3,826.00
Total for 43000-00 Intergovernmental Rev	**$242,258.73**	**$240,635.00**
44000-00 License and Permits		
44100-00 Business & Occup Lic	1,400.00	1,100.00
44200-01 DOG LICENSES	-1.50	5.00
44900-00 OTHER REGULATORY PERMITS	15.00	0.00
44200-00 Nonbusiness License		200.00
Total for 44000-00 License and Permits	**$1,413.50**	**$1,305.00**
46000-00 Public Charges For Services		
46540-01 Cemetery Burials	1,350.00	4,500.00
46540-02 Cemetery Lots / Columbarium	1,000.00	3,000.00
46540-03 Town Hall Rent	1,750.00	500.00
46900-00 Special Charges	0.00	0.00
46100-00 Ad Fees		125.00
46540-04 USE OF TOWN EQUIPMENT		0.00
Total for 46000-00 Public Charges For Services	**$4,100.00**	**$8,125.00**
48000-00 MIsc Revenue		
48110-001 Interst Income CD	10,301.28	1,500.00
48110-00 Interest Inc	154.40	800.00
48130-00 INTEREST ON SPECIAL CHARGES	2,789.12	750.00
48430-00 INSURANGE RECOVERY - HWY	7,911.00	0.00
48900-01 Trans Line	4,054.00	4,054.00
48900 OTHER MISC INCOME CAPITAL LOAN	22,000.00	0.00
48500-00 Donations from Private		0.00
48900-00 Misc Revenue		0.00
Total for 48000-00 MIsc Revenue	***$47,209.80***	***$7,104.00***
48303-01 SALES OF TOWN EQUIPMENT		0.00
Total for Income	**$510,453.03**	**$472,640.00**

Net Operating Income	**$510,453.03**	**$472,640.00**
51000-00 General Govt		
51430-00 Admin Expenses	2,549.12	2,600.00
51000-01 BANK CHARGES	500.00	100.00
51100-01 Chairman	7,952.00	7,952.00
51100-02 Supervisor(s)	9,904.00	9,928.00
51300-00 Legal	900.00	1,000.00
51420-00 Clerk Salary	13,784.00	13,784.00
51430-04 Advertising	61.44	100.00
51430-05 Quick Books	2,157.10	2,600.00
Total for 51430-00 Admin Expenses	**$37,807.66**	**$38,064.00**
51430-01 Wisc Dues	1,089.66	1,100.00
51430-02 Website	1,141.00	1,100.00
51430-03 Form C	1,600.00	1,600.00
51440-00 Election Expenses	3,320.06	4,600.00
51500-00 Treasurer Salary	9,333.00	9,333.00
51530-00 Assessor	7,000.00	7,000.00
51540-00Board of Review	150.00	200.00
51610-07 Supplies	1,225.34	1,200.00
51610-08 Janitor	2,067.50	1,500.00
51610-09 TOWN HALL ELECTRIC	1,312.46	2,000.00
51610-10 TOWN HALL HEAT	4,177.99	4,000.00
51938-00 HALL Insurance	6,893.59	3,915.00
51980-00 Misc Gen Govt	1,923.89	2,000.00
51981-00 Civic Functions	250.00	500.00
51982-01 Maintenance & Equipment Misc (WATER TESTING)	141.00	0
Total for 51000-00 General Govt	**$79,433.15**	**$78,112.00**
52000-00 Public Safety		
52100-00 Security Systems	698.05	500.00
52110-00 Constable Salary	1,687.00	1,687.00
52110-03 Fire Dept Assistant	600.00	600.00
52210-00 Fire Dept Salaries	4,965.00	4,965.00
52210-01 Off Peak Heat	97.86	125.00
52210-02 Fire Dept Medical Exp	161.26	3,000.00
52210-04 FIRE DEPT INTERNET	1,044.48	1,100.00
52210-05 Fire Dept Supplies	7,144.00	9,000.00
52210-09 Fire Dept Ins	4,829.75	3,915.00
52210-11 Fire Dept Equip & Repair	2,751.56	3,990.00
52210-12 Stipends	3,000.00	3,000.00
52210-13 Fire Dept / EMT Training	64.34	2,000.00
52530-02 STATE EMS FLEX GRANT EXP	-13,264.92	0.00
52530-03 DNR 50/50 GRANT		0.00
Total for 52000-00 Public Safety	**$13,778.38**	**$33,882.00**
53000-00 Public Works		
53311-009 FED TAX W/H	4,940.59	0.00
53311-010 Soc Sec & Med	9,014.65	5,000.00
53311-011 WELLS FARGO	1,935.08	2,000.00
53311-02 HEALTH INSURANCE	15,883.00	20,000.00
53311-03 Unemployment	5.24	100.00

53311-04 WORK COMP	1,097.50	2,700.00
53311-05 CELL PHONE	1,080.00	1,250.00
53311-06 Beaver Dam Control	430.00	500.00
53311-07 Culverts	21,433.65	18,000.00
53311-08 Signage	1,219.88	1,000.00
53311-09 Hwy Equip Ins	3,048.91	2,610.00
53311-10 Treated Sand	771.27	2,000.00
53311-11 Gravel	20,835.08	25,000.00
53311-12 GARAGE HEAT	4,612.45	5,000.00
53311-13 Garage Electric	802.58	1,000.00
53311-14 Hwy Equip Fuel	20,695.69	25,000.00
53311-15 Misc Public Works Inc Linde	4,973.59	4,913.00
53311-17 GARAGE PHONE	1,099.57	1,250.00
53311-20 Equip Repairs/Maintenance	12,266.51	15,000.00
53315-01 WAGES	70,302.84	73,114.00
53420-00 Street Lightning	435.37	800.00
53635-00 Recycling Delinquent	387.50	0.00
53635-01 Recycling township	284.22	250.00
WIS REVENUE W/H	3,270.20	0.00
Total for 53000-00 Public Works	**$200,825.37**	**$206,487.00**
54000-00 Health & Human Services		
54910-02 Electric	87.43	
54910-03 Cemetery Sexton	600.00	600.00
54910-04 Misc Cemetery	309.73	3,000.00
Total for 54000-00 Health & Human Services	**$997.16**	**$3,600.00**
55000-00 Recreation		
55200-01 Mowing Park & Cemetery	2,340.00	3,000.00
55200-02 Park & Cemetery Electric	225.88	300.00
55200-03 Park Improvements	3,391.00	
55300-00 Rec Programs & Events		300.00
Total for 55000-00 Recreation	**$5,956.88**	**$3,600.00**
57000-00 Capital Outlay		
57221-022 OUTLAY JACKSON ROAD	22,445.67	22,473.00
57323-00 OUTLAY - HALL	27,109.79	27,110.00
57324-011 GRADER 2024	29,616.88	42,400.00
57327-02 OUTLAY PICKUP 2022	12,720.06	12,725.00
58500-00 S/R CASH LOAN	26,385.42	25,454.00
Total for 57000-00 Capital Outlay	**$118,277.82**	**$130,162.00**
58000-00 Debt Service		
58221-00 INTEREST - HALL	7,114.00	7,114.00
58221-012 Interest - 2024 Grader	14,483.38	1,700.00
58221-022 INTEREST JACKSON	567.43	627.00
58221-05 INTEREST S/R CASH LOAN	6,204.00	6,136.00
58327-00 INTEREST ON PICKUP 2022	1,224.95	1,220.00
Total for 58000-00 Debt Service	**$29,593.76**	**$16,797.00**
Reconciliation Discrepancies	18.97	
Total for Other Expenses	**$448,881.49**	**$472,640.00**
Net Income	**$61,571.54**	**$0.00**